

ANNUAL REPORT - OFFICE OF RESEARCH - APPENDIX A

CORE FUNDING FOR:	INSTITUTE FOR CRUSTAL STUDIES
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ACADEMIC SALARIES:	FTE	AMOUNT
DIRECTOR	0	\$13,178.00
STIPEND		\$4,200.00
OTHER		
STAFF SALARIES:	2	\$39,439.94
GENERAL ASSISTANCE:	2	\$15,000.00
EMPLOYEE BENEFITS:		\$0.00
SUPPLIES & EXPENSE:		\$15,000.00
OTHER		\$23,718.00
TOTAL CORE BUDGET 1988/89:		\$97,357.94
TOTAL CORE FTE 1988/89:	4	
RECHARGE ACCOUNT:		
GA		
S&E		
BENEFITS		
OTHER		
TOTAL RECHARGE:		0